

NOTICE OF PUBLIC HEARING - PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: HUXLEY

The City Council will conduct a public hearing on the proposed Budget at: Council Chambers, City Hall Meeting Date: 4/5/2022 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult .I!!P:s:// dom.iowa.gov/local-gov-apJleals.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per SI 000 valuation on regular property

The estimated tax levy rate per SI 000 valuation on Agricultural land is

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Phone Number
(515) 597-2561 ext: 201

City Clerk/Finance Officer's NAME
Jolene R Letlow

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,888,831	1,859,998	1,668,717
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,888,831	1,859,998	1,668,717
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	3,021,581	2,600,186	2,497,564
Other City Taxes	6	662,910	589,736	681,705
Licenses & Permits	7	163,400	243,700	259,529
Use of Money and Property	8	649,664	308,000	96,044
Intergovernmental	9	583,866	559,895	2,256,891
Charges for Fees & Service	10	2,060,000	2,117,691	2,024,550
Special Assessments	11	500	0	651
Miscellaneous	12	0	20,000	766,510
Other Financing Sources	13	888,625	0	0
Transfers In	14	624,467	711,448	2,273,485
Total Revenues and Other Sources	15	10,543,844	9,010,654	12,525,646
Expenditures & Other Financing Uses				
Public Safety	16	1,056,277	940,491	911,106
Public Works	17	615,110	580,705	431,731
Health and Social Services	18	12,000	12,000	11,535
Culture and Recreation	19	701,225	650,502	600,131
Community and Economic Development	20	1,134,060	507,779	487,905
General Government	21	677,299	611,455	411,756
Debt Service	22	1,488,309	2,711,142	2,662,116
Capital Projects	23	0	0	3,588,637
Total Government Activities Expenditures	24	5,684,280	6,014,074	9,104,917
Business Type / Enterprises	25	1,410,360	1,499,371	1,490,299
Total ALL Expenditures	26	7,094,640	7,513,445	10,595,216
Transfers Out	27	624,467	711,448	2,273,485
Total ALL Expenditures/transfers Out	28	7,719,107	8,224,893	12,868,701
Excess Revenues & Other Sources Over (Under) Expenditures/transfers Out	29	2,824,737	785,761	-343,055
Beginning Fund Balance July 1	30	8,645,031	7,859,270	8,202,325
Ending Fund Balance June 30	31	11,469,768	8,645,031	7,859,270