

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2021 - June 30, 2022

The City of: HUXLEY

The City Council will conduct a public hearing on the proposed budget as follows:

Location: <https://zoom.us/j/99513606098> Meeting Date: 3/23/2021 Meeting Time: 06:00 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 11.85000

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00333

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(515) 597-2561 ext: 201

City Clerk/Finance Officer's NAME
Jolene Lettow

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,859,998	1,679,220	1,371,703
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,859,998	1,679,220	1,371,703
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	2,600,186	2,336,641	2,605,569
Other City Taxes	6	589,736	482,336	557,051
Licenses & Permits	7	243,700	138,100	200,958
Use of Money and Property	8	308,000	276,500	65,344
Intergovernmental	9	559,895	485,532	918,854
Charges for Fees & Service	10	2,117,691	2,171,600	1,866,591
Special Assessments	11	0	1,000	1,112
Miscellaneous	12	20,000	0	636,947
Other Financing Sources	13	0	0	3,462,656
Transfers In	14	711,448	648,244	3,500,678
Total Revenues and Other Sources	15	9,010,654	8,219,173	15,187,463
Expenditures & Other Financing Uses				
Public Safety	16	940,491	934,744	974,186
Public Works	17	580,705	425,568	629,644
Health and Social Services	18	12,000	12,000	11,535
Culture and Recreation	19	650,502	596,190	621,405
Community and Economic Development	20	507,779	1,460,390	839,024
General Government	21	611,455	531,338	531,923
Debt Service	22	2,711,142	2,312,054	2,249,280
Capital Projects	23	0	0	2,272,550
Total Government Activities Expenditures	24	6,014,074	6,272,284	8,129,547
Business Type / Enterprises	25	1,499,371	1,459,595	1,578,627
Total ALL Expenditures	26	7,513,445	7,731,879	9,708,174
Transfers Out	27	711,448	648,244	3,500,678
Total ALL Expenditures/Transfers Out	28	8,224,893	8,380,123	13,208,852
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	785,761	-160,950	1,978,611
Beginning Fund Balance July 1	30	7,976,268	8,137,218	6,158,607
Ending Fund Balance June 30	31	8,762,029	7,976,268	8,137,218